MUNICIPIO JALOSTOTITLÁN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA	4,411,404.00	0.00	4,411,404.00	4,420,640.00	4,420,640.00	-9,236.00
SECRETARIA Y SINDICATURA	1,467,584.00	0.00	1,467,584.00	1,524,978.00	1,524,978.00	-57,394.00
OFICIALIA MAYOR	11,466,362.00	0.00	11,466,362.00	8,151,973.91	8,151,973.91	3,314,388.09
COMUNICACIÓN SOCIAL	1,913,909.00	0.00	1,913,909.00	2,764,694.00	2,764,694.00	-850,785.00
REGISTRO CIVIL	1,184,434.00	0.00	1,184,434.00	1,236,052.00	1,236,052.00	-51,618.00
EDUCACION Y CULTURA	2,528,076.00	0.00	2,528,076.00	3,034,142.00	3,034,142.00	-506,066.00
TALLER MUNICIPAL	2,836,758.00	0.00	2,836,758.00	2,443,678.00	2,443,678.00	393,080.00
PROMOCION ECONOMICA Y DESARROLLO SOCIAL	3,527,807.00	0.00	3,527,807.00	2,916,160.06	2,916,160.06	611,646.94
DELEGACIONES MUNICIPALES	662,690.00	0.00	662,690.00	655,906.00	655,906.00	6,784.00
HACIENDA MUNICIPAL	32,406,206.00	0.00	32,406,206.00	28,618,278.27	28,618,278.27	3,787,927.73
CATASTRO	1,278,247.00	0.00	1,278,247.00	2,318,600.00	2,318,600.00	-1,040,353.00
AGUA POTABLE	21,993,142.00	0.00	21,993,142.00	25,613,360.00	25,613,360.00	-3,620,218.00
OBRAS PUBLICAS	36,796,593.00	0.00	36,796,593.00	29,815,911.69	29,815,911.69	6,980,681.31
SERVICIOS MUNICIPALES	5,724,879.00	0.00	5,724,879.00	5,609,253.00	5,609,253.00	115,626.00
CEMENTERIOS	1,788,017.00	0.00	1,788,017.00	1,974,579.41	1,974,579.41	-186,562.41
RASTRO	3,841,298.00	0.00	3,841,298.00	4,400,164.00	4,400,164.00	-558,866.00
MERCADO	325,419.00	0.00	325,419.00	580,175.00	580,175.00	-254,756.00
ASEO PUBLICO	3,282,908.00	0.00	3,282,908.00	2,712,538.00	2,712,538.00	570,370.00
PARQUES Y JARDINES	1,951,891.00	0.00	1,951,891.00	1,852,179.00	1,852,179.00	99,712.00
ALUMBRADO PULICO	8,314,741.00	0.00	8,314,741.00	8,489,862.00	8,489,862.00	-175,121.00
PLANTA TRATADORA	1,696,874.00	0.00	1,696,874.00	1,714,524.00	1,714,524.00	-17,650.00
DEPORTES	1,861,465.00	0.00	1,861,465.00	2,791,949.00	2,791,949.00	-930,484.00
JUSZGADO	403,082.00	0.00	403,082.00	602,784.00	602,784.00	-199,702.00
DESARROLLO RURAL	790,240.00	0.00	790,240.00	1,433,951.00	1,433,951.00	-643,711.00
SEGURIDAD PUBLICA	21,252,140.00	0.00	21,252,140.00	24,489,525.54	24,489,525.54	-3,237,385.54
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	**173,706,166.00**	**0.00**	**173,706,166.00**	**170,165,857.88**	**170,165,857.88**	**3,540,308.12**

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

JOSÉ ÁLVAREZ CAMPOS
PRESIDENTE MUNICIPAL

ROSALBA SIGALA SANDOVAL
TESORERA MUNICIPAL